

Chairmanship: Serbia

1041st PLENARY MEETING OF THE COUNCIL

1. Date: Thursday, 26 February 2015

Opened: 10.10 a.m.

Suspended: 1.10 p.m.

Resumed: 3.25 p.m.

Closed: 4.05 p.m.

2. Chairperson: Ambassador V. Žugić
Ambassador S. Milinković
Mr. M. Pančeski

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: REPORT BY THE HEAD OF THE OSCE MISSION TO
SERBIA

Chairperson, Head of the OSCE Mission to Serbia (PC.FR/8/15 OSCE+), Latvia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Iceland and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Ukraine, in alignment) (PC.DEL/220/15), United States of America (PC.DEL/208/15), Russian Federation (PC.DEL/228/15), Turkey (PC.DEL/225/15 OSCE+), Switzerland (PC.DEL/229/15 OSCE+), Serbia

Agenda item 2: REPORT BY THE CHIEF OBSERVER OF THE OSCE
OBSERVER MISSION AT TWO RUSSIAN CHECKPOINTS
ON THE RUSSIAN-UKRAINIAN BORDER

Chairperson, Chief Observer of the OSCE Observer Mission at two Russian checkpoints on the Russian-Ukrainian border (PC.FR/9/15 OSCE+), Latvia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Iceland and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia

and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/221/15), United States of America (PC.DEL/209/15), Turkey (PC.DEL/216/15 OSCE+), Canada (PC.DEL/236/15 OSCE+), Switzerland (PC.DEL/231/15 OSCE+), Ukraine (PC.DEL/239/15 OSCE+), Russian Federation (PC.DEL/230/15)

Agenda item 3: DECISION ON THE OSCE 2014 YEAR-END UNIFIED BUDGET REVISION

Chairperson

Decision: The Permanent Council adopted Decision No. 1159 (PC.DEC/1159) on the OSCE 2014 year-end Unified Budget revision, the text of which is appended to this journal.

Agenda item 4: REVIEW OF CURRENT ISSUES

- (a) *Increasing terrorist threat in the Mediterranean region:* Malta (Annex 1), Egypt (Partner for Co-operation), Russian Federation, Turkey
- (b) *Ongoing aggression against Ukraine and violations of OSCE principles and commitments by the Russian Federation:* Ukraine (PC.DEL/235/15 OSCE+), Latvia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Iceland and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/222/15), United States of America (PC.DEL/210/15), Turkey (PC.DEL/217/15 OSCE+), Canada (PC.DEL/238/15 OSCE+), Switzerland (PC.DEL/233/15 OSCE+), France
- (c) *Situation in Ukraine and the need to implement the Minsk agreements:* Russian Federation (PC.DEL/232/15), Ukraine, United States of America (PC.DEL/234/15), Germany, France
- (d) *Abduction and illegal detention of Ukrainian citizens by the Russian Federation:* Ukraine (PC.DEL/240/15 OSCE+), Latvia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Iceland and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/223/15), United States of America (PC.DEL/212/15), Canada (PC.DEL/237/15 OSCE+)
- (e) *“Joint statement of dedication to reforms on the path to the European Union” prepared by the Presidency of Bosnia and Herzegovina:* Latvia-European

Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Iceland and Montenegro; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Armenia, Georgia, San Marino and Ukraine, in alignment) (PC.DEL/224/15/Rev.1), United States of America (PC.DEL/213/15), Turkey (PC.DEL/226/15 OSCE+), Bosnia and Herzegovina (PC.DEL/211/15 OSCE+)

- (f) *Freedom of expression, association and peaceful assembly in Tajikistan*: United States of America (PC.DEL/214/15), Tajikistan (PC.DEL/227/15 OSCE+)
- (g) *Situation in the occupied territories of the Republic of Azerbaijan*: Azerbaijan (PC.DEL/215/15 OSCE+)
- (h) *Statement by the Co-Chairmen of the OSCE Minsk Group on the latest developments in the Nagorno-Karabakh peace process*: France (also on behalf of the Russian Federation and the United States of America) (PC.DEL/244/15), Armenia (Annex 2)

Agenda item 5: REPORT ON THE ACTIVITIES OF THE
 CHAIRPERSON-IN-OFFICE

- (a) *Address by the Chairperson-in-Office at the Winter Meeting of the OSCE Parliamentary Assembly, held in Vienna from 18 to 20 February 2015*: Chairperson
- (b) *Visit of the Chairperson-in-Office to the United Nations Headquarters in New York on 24 February 2015*: Chairperson
- (c) *Visit of the Chairperson-in-Office to Washington D.C. on 25 and 26 February 2015*: Chairperson
- (d) *Recent consultations between the Co-Chairmen of and the participants in the Geneva International Discussions*: Chairperson

Agenda item 6: REPORT OF THE SECRETARY GENERAL

Announcement of the distribution of a written report of the Secretary General (SEC.GAL/40/15 OSCE+): Representative of the OSCE Secretariat

Agenda item 7: ANY OTHER BUSINESS

- (a) *Presidential elections in Kazakhstan, to be held on 26 April 2015*: Kazakhstan (PC.DEL/219/15 Restr.)
- (b) *Parliamentary elections in Turkey, to be held on 7 June 2015*: Turkey (PC.DEL/218/15 OSCE+)
- (c) *Winter Meeting of the OSCE Parliamentary Assembly, held in Vienna from 18 to 20 February 2015*: OSCE Parliamentary Assembly

- (d) *Conference on the protection of the safety and integrity of journalists in the OSCE region, to be held in Belgrade on 26 and 27 March 2015: Chairperson*

4. Next meeting:

Thursday, 5 March 2015, at 10 a.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/1041
26 February 2015
Annex 1

Original: ENGLISH

1041st Plenary Meeting

PC Journal No. 1041, Agenda item 4(a)

STATEMENT BY THE DELEGATION OF MALTA

Mr. Chairperson,

The start of 2015 has been marred with a number of unfortunate events that have taken place on the soil of some OSCE participating States. The terrorist attacks in Paris, Brussels and only recently in Copenhagen are a direct threat to the security of Europe, to freedom of expression, non-discrimination and tolerance. These horrendous attacks also show that terrorism knows no borders.

It is within this backdrop that Malta wishes to draw to the attention of the Permanent Council the growing threats and acts of terrorism within the Mediterranean – the OSCE's southern region. It is an acknowledged fact that terrorist groups continue to threaten our security and stability. Terrorism continues to raise its head including in Libya, a country already afflicted by political, economic and social upheavals and exacerbated by a humanitarian crisis. These serious and grave acts of terrorism are posing a heightened threat not only to the Mediterranean region and neighbouring countries, which are also OSCE Partners, but represent a direct threat beyond the confines of the Mediterranean and even to the OSCE participating States themselves.

The current state of instability in Libya, and in our region, are providing a breeding ground to terrorist networks to establish themselves and further evolve and expand. It was only a couple of weeks ago that the Maltese-owned Corinthia Hotel in Tripoli was attacked, leaving several people dead, including foreigners. We have all witnessed the brutal killings of innocent citizens from OSCE participating States and Partner countries as terrorist groups have captured American, British, Japanese and other prisoners and led them to a horrific death.

We cannot but mention the atrocious killing of the Jordanian pilot and just a few days ago the appalling beheading of twenty-one Egyptian citizens which are yet another sign of the viciousness and barbarity of these terrorist groups.

Whilst we all reaffirmed our strong determination to combat terrorism in all its forms and manifestations in the Declaration on Foreign Terrorist Fighters adopted in Basel last December, Malta regrets that not enough attention is being devoted to address these unprecedented terrorist threats within the Permanent Council itself. Malta has welcomed the adoption of the two Declarations adopted in Basel on the topic of terrorism. Yet, Malta

believes that the current terrorist threat in and around the Mediterranean needs to be urgently, if not immediately, addressed by this Permanent Council, since this is a threat which affects all of us.

Mr. Chairperson,

Terrorism is a phenomenon which has become increasingly complex, more global and thus more difficult to counter. Terrorists today can strike at any place, any time, and using any weapon. The threat by terrorist groups is real enough. We commend and join with the efforts being undertaken by the international community to suppress terrorism. We strongly believe that the OSCE has an important and critical role to play. In this context, Malta would be ready to join other participating States in exploring practical initiatives to ensure a cohesive and coherent approach to the emerging threats and acts of terrorism in the Mediterranean region and beyond.

Thank you, Mr. Chairperson.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/1041
26 February 2015
Annex 2

Original: ENGLISH

1041st Plenary Meeting

PC Journal No. 1041, Agenda item 4(h)

STATEMENT BY THE DELEGATION OF ARMENIA

Mr. Chairperson,

We took note of the statement by the Minsk Group Co-Chair countries on the recent visit of the Minsk Group Co-Chairs to the region and their meetings with the leadership of Armenia, Nagorno-Karabakh and Azerbaijan.

We welcome the efforts of the Minsk Group Co-Chairs to consolidate and strengthen the ceasefire regime along the Line of Contact between Nagorno-Karabakh and Azerbaijan and the Armenian-Azerbaijani border in light of the recent provocative actions by Azerbaijan, including incursions and targeting civilians.

We hope the Azerbaijani side will rightly perceive the message by the international community to recommit itself to the peaceful resolution of the conflict.

We would like to reiterate once again our firm position that violence and casualties harm the negotiation process of the peaceful settlement.

The Armenian delegation has regularly brought the issue of ceasefire violations to the attention of the Permanent Council meetings and will continue to do so. We always supported and continue to support the investigation to ceasefire violations in order to identify the party who is responsible for concrete incident. Armenia also agreed that the OSCE and its field operation can lead the investigative mechanism into ceasefire violations. This idea has been agreed at the level of the Presidents in March 2011. However, Azerbaijan later rejected the proposal to set up an investigative mechanism along with other confidence- and security-building measures aimed at consolidating the ceasefire, including withdrawal of snipers. This clearly indicates that Azerbaijan is not interested in consolidating ceasefire and bears all responsibility for deterioration on the ground. Any counterclaims as it was suggested by the Azerbaijani note verbale distributed yesterday is mere a blatant misrepresentation and an attempt to engage the Organization into blame game. Our intentions and actions are clear. We are ready to go along with the investigative and verification measures of the ceasefire consolidation as proposed by international mediators.

Finally, we have noticed that Azerbaijani side again initiated a current issue under the title which distorts the nature and essence of the Nagorno-Karabakh conflict and undermines the peace process.

My delegation has indicated this at the previous meeting of the Permanent Council and yet Azerbaijani delegation acted in the same non-constructive spirit which creates accusatory monologues instead of inclusive dialogue. Hence we did not take floor under that current issue and we certainly reject all protracted and new allegations which were brought under that agenda item.

We request to attach the statement of the delegation of Armenia to the journal of the day.

Thank you.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1159
26 February 2015

Original: ENGLISH

1041st Plenary Meeting
PC Journal No. 1041, Agenda item 3

**DECISION No. 1159
OSCE 2014 YEAR-END UNIFIED BUDGET REVISION**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General presented under PC.ACMF/9/15 of 12 February 2015,

Approves the revisions for the funds, main programmes and programmes of the OSCE 2014 year-end Unified Budget revision as contained in the attached annex.

2014 YEAR-END UNIFIED BUDGET REVISION

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
<u>I. FUNDS RELATED TO SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,092,400	-	1,092,400	(32,500)	1,059,900
Security Management	282,000	-	282,000	(7,700)	274,300
External Co-operation	680,900	-	680,900	(6,600)	674,300
Legal Services	505,400	(5,000)	500,400	(19,900)	480,500
Communication and Media Relations Section	1,219,100	-	1,219,100	(12,100)	1,207,000
Conference and Language Services	5,077,200	-	5,077,200	(25,400)	5,051,800
Records Management	255,800	-	255,800	(200)	255,600
Prague Office	362,400	-	362,400	(32,200)	330,200
Gender Issues	<u>368,800</u>	<u>5,000</u>	<u>373,800</u>	<u>(2,600)</u>	<u>371,200</u>
Total	9,844,000	-	9,844,000	(139,200)	9,704,800
Chairman-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO	440,000	-	440,000	(1,800)	438,200
Advisory Committee on Management and Finance (ACMF)	15,000	-	15,000	-	15,000
Panel of Adjudicators	39,000	-	39,000	(37,200)	1,800
Audit Committee	49,200	-	49,200	(26,900)	22,300
External Auditors	<u>100,000</u>	-	<u>100,000</u>	-	<u>100,000</u>
Total	643,200	-	643,200	(65,900)	577,300
Internal Oversight					
Internal Oversight	<u>1,328,400</u>	-	<u>1,328,400</u>	<u>(177,800)</u>	<u>1,150,600</u>
Total	1,328,400	-	1,328,400	(177,800)	1,150,600
Office of the Special Representative/Co-ordinator for Combating Trafficking					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>756,800</u>	-	<u>756,800</u>	<u>(24,000)</u>	<u>732,800</u>
Total	756,800	-	756,800	(24,000)	732,800

2014 YEAR END UNIFIED BUDGET REVISION (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Addressing Transnational Threats					
Co-ordination of TNT Activities	500,000	-	500,000	(53,100)	446,900
Strategic Police Matters Unit	618,300	(3,000)	615,300	(129,900)	485,400
Action against Terrorism	783,400	-	783,400	(66,100)	717,300
Borders Security and Management	<u>453,700</u>	<u>3,000</u>	<u>456,700</u>	<u>(6,700)</u>	<u>450,000</u>
Total	2,355,400	-	2,355,400	(255,800)	2,099,600
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE Economic and Environmental Activities	1,555,700	-	1,555,700	(12,300)	1,543,400
Economic and Environmental Forum	<u>440,500</u>	-	<u>440,500</u>	<u>(31,800)</u>	<u>408,700</u>
Total	1,996,200	-	1,996,200	(44,100)	1,952,100
Conflict Prevention					
CPC Direction and Management	406,200	-	406,200	(39,300)	366,900
Policy Support Service	907,100	-	907,100	(47,200)	859,900
Operations Service	698,100	-	698,100	(27,500)	670,600
Programming and Evaluation Support Unit	363,200	-	363,200	(14,600)	348,600
FSC Chairmanship	33,100	-	33,100	-	33,100
FSC Support	571,200	-	571,200	(11,400)	559,800
Communications Network	<u>581,200</u>	-	<u>581,200</u>	<u>(21,900)</u>	<u>559,300</u>
Total	3,560,100	-	3,560,100	(161,900)	3,398,200
Human Resources Management					
HR Direction and Management	449,600	-	449,600	(22,900)	426,700
Personnel Management and Payroll Administration	1,183,800	-	1,183,800	(46,100)	1,137,700
Common Staff Costs	1,908,500	-	1,908,500	(135,600)	1,772,900
Recruitment	547,900	-	547,900	(15,100)	532,800
Training Section	<u>996,600</u>	-	<u>996,600</u>	<u>(102,800)</u>	<u>893,800</u>
Total	5,086,400	-	5,086,400	(322,500)	4,763,900
Department of Management and Finance					
DMF Direction and Management	316,800	-	316,800	(1,400)	315,400
Budget and Internal Control Services	617,600	-	617,600	(6,500)	611,100
Financial Accounting and Treasury Services	915,700	5,000	920,700	(16,100)	904,600
Information and Communication Technology Services	1,985,100	10,000	1,995,100	(25,900)	1,969,200
Mission Support Service	1,339,800	(5,000)	1,334,800	(35,400)	1,299,400

2014 YEAR END UNIFIED BUDGET REVISION (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Secretariat Common Operational Costs	<u>3,325,700</u>	<u>(10,000)</u>	<u>3,315,700</u>	<u>(52,100)</u>	<u>3,263,600</u>
Total	8,500,700	-	8,500,700	(137,400)	8,363,300
TOTAL FOR THE SECRETARIAT	34,071,200	-	34,071,200	(1,328,600)	32,742,600
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,368,000	46,000	1,414,000	-	1,414,000
Fund Administration Unit	2,101,900	(11,000)	2,090,900	-	2,090,900
Common Operational Costs	769,700	(40,300)	729,400	-	729,400
Human Dimension Meetings	605,900	(29,000)	576,900	-	576,900
Democratization	1,520,200	(17,100)	1,503,100	-	1,503,100
Human Rights	1,177,300	(24,200)	1,153,100	-	1,153,100
Elections	6,405,200	63,000	6,468,200	-	6,468,200
Tolerance and Non-Discrimination	1,306,300	30,600	1,336,900	-	1,336,900
Roma and Sinti Issues	<u>550,700</u>	<u>(18,000)</u>	<u>532,700</u>	-	<u>532,700</u>
Total	15,805,200	-	15,805,200	-	15,805,200
<u>High Commissioner on National Minorities</u>					
Fund Administration Unit	371,700	-	371,700	(9,600)	362,100
Common Operational Costs	176,400	-	176,400	(19,800)	156,600
Office of the High Commissioner	<u>2,859,500</u>	-	<u>2,859,500</u>	<u>(115,900)</u>	<u>2,743,600</u>
Total	3,407,600	-	3,407,600	(145,300)	3,262,300
<u>Representative on Freedom of the Media</u>					
Freedom of the Media	<u>1,481,600</u>	-	<u>1,481,600</u>	<u>(31,100)</u>	<u>1,450,500</u>
Total	1,481,600	-	1,481,600	(31,100)	1,450,500
TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	54,765,600	-	54,765,600	(1,505,000)	53,260,600
<u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u>					
<u>Augmentations</u>					
<u>Secretariat Augmentations</u>					
Communication and Media Relations Section	273,000	-	273,000	(5,600)	267,400
Internal Oversight	236,400	-	236,400	(17,400)	219,000
Policy Support Service	378,800	-	378,800	(29,400)	349,400
Operations Service	186,600	-	186,600	(1,200)	185,400
Programming and Evaluation Support Unit	70,700	-	70,700	(2,200)	68,500

2014 YEAR END UNIFIED BUDGET REVISION (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Personnel Management and Payroll Administration	384,300	-	384,300	(9,900)	374,400
Recruitment	419,700	-	419,700	(31,600)	388,100
Budget and Internal Control Services	260,600	-	260,600	(4,400)	256,200
Financial Accounting and Treasury Services	471,600	-	471,600	(2,000)	469,600
Information and Communication Technology Services	1,372,100	-	1,372,100	(9,600)	1,362,500
Mission Support Services	<u>1,132,400</u>	-	<u>1,132,400</u>	<u>(17,300)</u>	<u>1,115,100</u>
Total	5,186,200	-	5,186,200	(130,600)	5,055,600
ODIHR Augmentations					
ODIHR Democratization	<u>234,100</u>	-	<u>234,100</u>	<u>(1,800)</u>	<u>232,300</u>
Total	234,100	-	234,100	(1,800)	232,300
Total for Augmentations	5,420,300	-	5,420,300	(132,400)	5,287,900
SOUTH-EASTERN EUROPE					
<u>Mission in Kosovo</u>					
Office of Head of Mission	2,991,600	107,300	3,098,900	(900)	3,098,000
Fund Administration Unit	2,594,400	125,700	2,720,100	(5,500)	2,714,600
Common Operational Costs	3,614,000	(246,800)	3,367,200	(62,300)	3,304,900
Security and Public Safety	1,311,800	(45,300)	1,266,500	(7,300)	1,259,200
Democratization	2,365,600	(8,100)	2,357,500	-	2,357,500
Human Rights and Communities	<u>6,802,500</u>	<u>67,200</u>	<u>6,869,700</u>	<u>(5,900)</u>	<u>6,863,800</u>
Total	19,679,900	-	19,679,900	(81,900)	19,598,000
<u>Tasks in Bosnia and Herzegovina</u>					
Office of Head of Mission	1,256,600	-	1,256,600	(8,300)	1,248,300
Fund Administration Unit	1,912,600	-	1,912,600	(8,400)	1,904,200
Common Operational Costs	2,600,600	-	2,600,600	(51,700)	2,548,900
Security Co-operation	528,900	-	528,900	(15,900)	513,000
Human Dimension	<u>5,869,200</u>	-	<u>5,869,200</u>	<u>(24,300)</u>	<u>5,844,900</u>
Total for the Mission	12,167,900	-	12,167,900	(108,600)	12,059,300
Regional Stabilization/Arms Control					
Implementation of Article IV	<u>219,400</u>	-	<u>219,400</u>	<u>(1,200)</u>	<u>218,200</u>
Total for regional Stabilization/Arms Control	219,400	-	219,400	(1,200)	218,200
Grand total for Tasks in Bosnia and Herzegovina	12,387,300	-	12,387,300	(109,800)	12,277,500
<u>Mission to Serbia</u>					
Office of Head of Mission	931,000	-	931,000	(3,700)	927,300
Fund Administration Unit	659,500	-	659,500	(1,600)	657,900
Common Operational Costs	1,071,600	-	1,071,600	(5,300)	1,066,300

2014 YEAR END UNIFIED BUDGET REVISION (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Police Affairs	1,222,800	-	1,222,800	(7,700)	1,215,100
Democratization	1,228,600	-	1,228,600	(27,900)	1,200,700
Media	453,500	-	453,500	(4,500)	449,000
Rule of Law and Human Rights	<u>1,011,500</u>	-	<u>1,011,500</u>	<u>(30,800)</u>	<u>980,700</u>
Total	6,578,500	-	6,578,500	(81,500)	6,497,000
<u>Presence in Albania</u>					
Office of Head of Mission	456,900	(7,800)	449,100	(400)	448,700
Fund Administration Unit	454,000	(2,000)	452,000	(2,300)	449,700
Common Operational Costs	605,600	30,300	635,900	-	635,900
Security Co-operation	342,800	(5,500)	337,300	(5,800)	331,500
Governance in Economic and					
Environmental Issues	302,800	(6,500)	296,300	(2,000)	294,300
Democratization	463,700	(2,500)	461,200	(1,700)	459,500
Rule of Law and Human Rights	<u>356,600</u>	<u>(6,000)</u>	<u>350,600</u>	<u>(2,800)</u>	<u>347,800</u>
Total	2,982,400	-	2,982,400	(15,000)	2,967,400
<u>Mission to Skopje</u>					
Office of Head of Mission	987,600	1,000	988,600	(900)	987,700
Fund Administration Unit	863,100	-	863,100	(2,000)	861,100
Common Operational Costs	1,067,200	-	1,067,200	(13,800)	1,053,400
Public Safety and Community					
Outreach	1,774,200	-	1,774,200	(9,700)	1,764,500
Human Dimension	<u>1,735,600</u>	<u>(1,000)</u>	<u>1,734,600</u>	<u>(7,100)</u>	<u>1,727,500</u>
Total	6,427,700	-	6,427,700	(33,500)	6,394,200
<u>Mission to Montenegro</u>					
Office of Head of Mission	335,700	-	335,700	(7,600)	328,100
Fund Administration Unit	259,500	-	259,500	(4,000)	255,500
Common Operational Costs	423,100	-	423,100	(5,300)	417,800
Police Affairs	382,900	-	382,900	(5,300)	377,600
Democratization	411,300	-	411,300	(3,600)	407,700
Media	118,600	-	118,600	(5,100)	113,500
Rule of Law and Human Rights	<u>252,800</u>	-	<u>252,800</u>	<u>(11,500)</u>	<u>241,300</u>
Total	2,183,900	-	2,183,900	(42,400)	2,141,500
TOTAL FOR SOUTH-EASTERN EUROPE	50,239,700	-	50,239,700	(364,100)	49,875,600
EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	410,700	-	410,700	(12,000)	398,700
Fund Administration Unit	234,600	-	234,600	(6,600)	228,000
Common Operational Costs	536,000	-	536,000	(14,500)	521,500
Conflict Prevention/Resolution	461,500	-	461,500	(8,800)	452,700
Human Rights					
Monitoring/Democratization	275,600	-	275,600	(5,100)	270,500
Anti-Trafficking/Gender	<u>261,600</u>	-	<u>261,600</u>	<u>(5,000)</u>	<u>256,600</u>
Total	2,180,000	-	2,180,000	(52,000)	2,128,000

2014 YEAR END UNIFIED BUDGET REVISION (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
<u>Project Co-ordinator in Ukraine</u>					
Office of Head of Mission	257,100	-	257,100	(18,100)	239,000
Fund Administration Unit	352,100	-	352,100	(1,600)	350,500
Common Operational Costs	393,200	-	393,200	(19,100)	374,100
Democratization and Good Governance	304,900	-	304,900	(20,100)	284,800
Rule of Law and Human Rights	847,900	-	847,900	(28,200)	819,700
Economic, Environmental and Politico-Military Projects	<u>717,800</u>	-	<u>717,800</u>	<u>(56,700)</u>	<u>661,100</u>
Total	2,873,000	-	2,873,000	(143,800)	2,729,200
<u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u>					
Office of Head of Mission	<u>9,300</u>	-	<u>9,300</u>	<u>(900)</u>	<u>8,400</u>
Total	9,300	-	9,300	(900)	8,400
TOTAL FOR EASTERN EUROPE	5,062,300	-	5,062,300	(196,700)	4,865,600
CAUCASUS					
<u>Office in Yerevan</u>					
Office of Head of Mission	302,500	4,700	307,200	(800)	306,400
Fund Administration Unit	210,000	(1,400)	208,600	-	208,600
Common Operational Costs	380,900	(2,100)	378,800	(2,900)	375,900
Politico-Military Activities	533,400	(300)	533,100	(1,300)	531,800
Economic and Environmental Activities	481,400	(100)	481,300	(200)	481,100
Democratization	321,200	(1,300)	319,900	(300)	319,600
Human Rights	317,400	2,600	320,000	(1,200)	318,800
Good Governance	<u>315,200</u>	<u>(2,100)</u>	<u>313,100</u>	<u>(600)</u>	<u>312,500</u>
Total	2,862,000	-	2,862,000	(7,300)	2,854,700
<u>Project Co-ordinator in Baku</u>					
Office of Head of Mission	213,300	(700)	212,600	-	212,600
Fund Administration Unit	245,800	16,300	262,100	-	262,100
Common Operational Costs	465,900	3,800	469,700	-	469,700
Politico-Military Activities	247,200	(12,500)	234,700	-	234,700
Economic and Environmental Activities	230,300	(1,600)	228,700	-	228,700
Human Dimension Activities	<u>397,500</u>	<u>(5,300)</u>	<u>392,200</u>	-	<u>392,200</u>
Total	1,800,000	-	1,800,000	-	1,800,000
<u>High-Level Planning Group</u>					
Office of Head of Mission	<u>250,600</u>	-	<u>250,600</u>	<u>(56,000)</u>	<u>194,600</u>
Total	250,600	-	250,600	(56,000)	194,600

2014 YEAR END UNIFIED BUDGET REVISION (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
<u>The Minsk Process</u>					
Office of Head of Mission	<u>927,500</u>	-	<u>927,500</u>	<u>(473,500)</u>	<u>454,000</u>
Total	927,500	-	927,500	(473,500)	454,000
<u>Personal Representative of the</u>					
<u>CiO on the Conflict Dealt with</u>					
<u>by the Minsk Conference</u>					
Office of Head of Mission	508,700	(1,600)	507,100	(79,900)	427,200
Fund Administration Unit	231,200	1,600	232,800	(2,700)	230,100
Common Operational Costs	<u>453,100</u>	-	<u>453,100</u>	<u>(16,400)</u>	<u>436,700</u>
Total	1,193,000	-	1,193,000	(99,000)	1,094,000
TOTAL FOR CAUCASUS	7,033,100	-	7,033,100	(635,800)	6,397,300
CENTRAL ASIA					
<u>Centre in Astana</u>					
Office of Head of Mission	192,000	-	192,000	(1,700)	190,300
Fund Administration Unit	239,600	8,700	248,300	(8,100)	240,200
Common Operational Costs	379,000	11,300	390,300	(2,500)	387,800
Politico-Military Activities	444,400	(5,000)	439,400	(1,000)	438,400
Economic and Environmental					
Activities	447,000	(5,000)	442,000	(1,100)	440,900
Human Dimension Activities	<u>446,400</u>	<u>(10,000)</u>	<u>436,400</u>	<u>(4,300)</u>	<u>432,100</u>
Total	2,148,400	-	2,148,400	(18,700)	2,129,700
<u>Centre in Ashgabat</u>					
Office of Head of Mission	329,400	(6,700)	322,700	-	322,700
Fund Administration Unit	172,900	(3,600)	169,300	-	169,300
Common Operational Costs	272,100	1,900	274,000	-	274,000
Conflict Prevention and					
Confidence and Security					
Building	257,700	(800)	256,900	-	256,900
Economic and Environmental					
Activities	239,100	(1,300)	237,800	-	237,800
Human Dimension Activities	<u>255,700</u>	<u>10,500</u>	<u>266,200</u>	-	<u>266,200</u>
Total	1,526,900	-	1,526,900	-	1,526,900
<u>Centre in Bishkek</u>					
Office of Head of Mission	1,065,800	2,500	1,068,300	(3,000)	1,065,300
Fund Administration Unit	571,600	0	571,600	(4,600)	567,000
Common Operational Costs	844,000	29,100	873,100	(8,700)	864,400
Politico-Military Activities	1,532,200	(11,300)	1,520,900	(6,300)	1,514,600
Economic and Environmental					
Activities	1,261,400	(2,800)	1,258,600	-	1,258,600
Human Dimension Activities	1,003,500	(16,400)	987,100	(900)	986,200
Police Matters Programme	<u>631,100</u>	<u>(1,100)</u>	<u>630,000</u>	<u>(3,900)</u>	<u>626,100</u>
Total	6,909,600	-	6,909,600	(27,400)	6,882,200

2014 YEAR END UNIFIED BUDGET REVISION (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
<u>Project Co-ordinator in</u>					
<u>Uzbekistan</u>					
Office of Head of Mission	176,000	1,000	177,000	(600)	176,400
Fund Administration Unit	108,800	(1,000)	107,800	(900)	106,900
Common Operational Costs	290,400	-	290,400	(500)	289,900
Politico-Military Activities	409,100	-	409,100	(200)	408,900
Economic and Environmental Activities	512,300	(2,000)	510,300	(1,400)	508,900
Human Dimension Activities	<u>483,400</u>	<u>2,000</u>	<u>485,400</u>	<u>(1,800)</u>	<u>483,600</u>
Total	1,980,000	-	1,980,000	(5,400)	1,974,600
<u>Office in Tajikistan</u>					
Office of Head of Mission	1,161,100	23,500	1,184,600	(6,200)	1,178,400
Fund Administration Unit	590,400	18,500	608,900	(3,200)	605,700
Common Operational Costs	1,582,600	28,000	1,610,600	(31,800)	1,578,800
Political and Military Aspects of Security	1,745,400	(10,000)	1,735,400	(5,200)	1,730,200
Economic and Environmental Activities	1,080,400	(13,000)	1,067,400	(5,100)	1,062,300
Human Dimension Activities	<u>1,058,300</u>	<u>(47,000)</u>	<u>1,011,300</u>	<u>(16,700)</u>	<u>994,600</u>
Total	7,218,200	-	7,218,200	(68,200)	7,150,000
TOTAL FOR CENTRAL ASIA	19,783,100	-	19,783,100	(119,700)	19,663,400
TOTAL FOR FUNDS RELATED TO THE OSCE FIELD OPERATIONS	87,538,500	-	87,538,500	(1,448,700)	86,089,800
TOTAL OSCE UNIFIED BUDGET	142,304,100	-	142,304,100	(2,953,700)	139,350,400