

Organization for Security and Co-operation in Europe Permanent Council PC.DEC/415 7 June 2001

340th Plenary Meeting PC Journal No. 340, Agenda item 5

DECISION No. 415 DEVELOPMENT OF A MULTI-ETHNIC POLICE ELEMENT IN PRESEVO, BUJANOVAC AND MEDVEDJA (FEDERAL REPUBLIC OF YUGOSLAVIA)

The Permanent Council,

Recognizing the need for developing a multi-ethnic police element in Presevo, Bujanovac and Medvedja (Federal Republic of Yugoslavia) as a key confidence building measure and as an important means of enhancing the stability in the area,

Recalling the Permanent Council Decision No. 402 of 9 January 2001,

Decides to authorize the implementation of a two-phase policing programme in Presevo, Bujanovac and Medvedja (Federal Republic of Yugoslavia) in accordance with the proposal circulated by the Secretary General on 1 June 2001 (PC.IFC/42/01/Rev.1);

Approves a supplementary budget in the amount of EUR 189,300, as presented in the Annex. The supplementary budget covers Phase 1 and Phase 2 of this programme.

PC.DEC/415 7 June 2001 Annex

POLICE TRAINING IN THE FEDERAL REPUBLIC OF YUGOSLAVIA

Cost category	1999 Expenditure	2000 Budget	2001 Budget proposal (EUR)	Percentages of total
Staff costs			39,300	20.76
Board and lodging			0	0.00
Travel costs			39,800	21.02
Other services and utilities			0	0.00
Representation			0	0.00
Language Services			0	0.00
Investment costs			88,100	46.54
Supplies			22,100	11.67
Training activities			0	0.00
Head of Mission fund			0	0.00
Total Phase 1			20,800	10.99
Total Phase 2			168,500	89.01
GRAND TOTAL			189,300	100.00

Phases 1 and 2