

**Organization for Security and Co-operation in Europe Permanent Council**  PC.DEC/415 7 June 2001

**340th Plenary Meeting** PC Journal No. 340, Agenda item 5

## DECISION No. 415 DEVELOPMENT OF A MULTI-ETHNIC POLICE ELEMENT IN PRESEVO, BUJANOVAC AND MEDVEDJA (FEDERAL REPUBLIC OF YUGOSLAVIA)

The Permanent Council,

Recognizing the need for developing a multi-ethnic police element in Presevo, Bujanovac and Medvedja (Federal Republic of Yugoslavia) as a key confidence building measure and as an important means of enhancing the stability in the area,

Recalling the Permanent Council Decision No. 402 of 9 January 2001,

Decides to authorize the implementation of a two-phase policing programme in Presevo, Bujanovac and Medvedja (Federal Republic of Yugoslavia) in accordance with the proposal circulated by the Secretary General on 1 June 2001 (PC.IFC/42/01/Rev.1);

Approves a supplementary budget in the amount of EUR 189,300, as presented in the Annex. The supplementary budget covers Phase 1 and Phase 2 of this programme.

## PC.DEC/415 7 June 2001 Annex

## POLICE TRAINING IN THE FEDERAL REPUBLIC OF YUGOSLAVIA

Cost category	1999 Expenditure	2000 Budget	2001 Budget proposal (EUR)	Percentages of total
Staff costs			39,300	20.76
Board and lodging			0	0.00
Travel costs			39,800	21.02
Other services and utilities			0	0.00
Representation			0	0.00
Language Services			0	0.00
Investment costs			88,100	46.54
Supplies			22,100	11.67
Training activities			0	0.00
Head of Mission fund			0	0.00
Total Phase 1			20,800	10.99
Total Phase 2			168,500	89.01
GRAND TOTAL			189,300	100.00

## Phases 1 and 2